



new-age packaging solutions

B & A Packaging India Limited

113, Park Street, Kolkata : 700 016, India
Phone : 91 033 2226 9582, 2265 7389, 2217 8048/6815
Fax : 91 033 2265 1388, E-mail : contact@bampl.com
Website : www.bampl.com
CIN :- L21021OR1986PLC001624

ANNEXURE - I to Clause - 41

B & A PACKAGING INDIA LIMITED
Regd. Office : 22, Balgopalpur Industrial Area, Balasore- 756020, Odisha
AUDITED FINANCIAL RESULTS FOR THE FINANCIAL YEAR
ENDED 31ST MARCH, 2014

(Rs. in Lacs except otherwise stated)						
PART - 1	PARTICULARS	For the Quarter ended			Period to date	
		31.03.14 (Audited)	31.12.13 (Unaudited)	31.3.13 (Audited)	31.03.14 (Audited)	31.03.13 (Audited)
1.	Income from operations					
	Net Sales (Net of Excise Duty)	1004.70	817.35	899.36	4047.03	3079.07
	Other Operating Income	1.75	0.58	1.57	5.22	10.33
	Total Income (From Operations)	1006.45	817.93	900.93	4052.25	3089.40
2.	Expenses					
	(a) Cost of materials consumed	753.93	560.87	639.81	2822.71	2242.4
	(b) (Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	(5.41)	(52.86)	21.01	(4.02)	(44.97)
	(c) Employee Benefits Expenses	77.48	74.06	62.81	303.93	259.86
	(d) Depreciation and amortisation expense	18.00	17.71	20.18	71.38	68.87
	(e) Other expenditure	103.69	115.13	101.48	411.08	335.51
	Total expenses	947.69	714.91	845.29	3605.08	2861.67
3.	Profit from Operation before Other Income, finance costs and exceptional Items (1-2)	58.76	103.02	55.64	447.17	227.73
4.	Other Income	10.70	3.05	21.69	17.80	36.25
5.	Profit from ordinary activities before Finance costs and exceptional Items (3+4)	69.46	106.07	77.33	464.97	263.98
6.	Finance costs	53.00	55.81	52.90	221.54	218.62
7.	Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	16.46	50.26	24.43	243.43	45.36
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9.	Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	16.46	50.26	24.43	243.43	45.36
10.	Tax Expense	19.88	16.31	37.55	93.52	43.90
11.	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(3.42)	33.95	(13.12)	149.91	1.46
12.	Extraordinary Items (net of tax expenses Rs. NIL Lakhs)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+)/Loss(-) for the period (11-12)	(3.42)	33.95	(13.12)	149.91	1.46
14.	Paid-up equity share capital of Rs.10/- each	498.03	498.03	498.03	498.03	498.03
15.	Reserves excluding revaluation reserves	0.00	0.00	0.00	623.01	487.61
16.	Earning Per Share (EPS) of Rs.10/- each					
	(a) Basic and diluted EPS before extraordinary items (not to be annualised)	(0.07)	0.68	(0.26)	3.02	0.03
	(b) Basic and diluted EPS after extraordinary items (not to be annualised)	(0.07)	0.68	(0.26)	3.02	0.03



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PART - 2						
(Rs. in Lacs except otherwise stated)						
PARTICULARS	For the Quarter ended			Period to date		Year ended
	31.03.14 (Audited)	31.12.13 (Unaudited)	31.03.13 (Audited)	31.03.14 (Audited)	31.03.13 (Audited)	31.03.13 (Audited)
A PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- no. of shares	1270371	1270371	1270371	1270371	1270371	1270371
- percentage of shareholding	25.61%	25.61%	25.61%	25.61%	25.61%	25.61%
2. Promoters and promoter group Shareholding						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
- Number of Shares	3690129	3690129	3690129	3690129	3690129	3690129
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.39%	74.39%	74.39%	74.39%	74.39%	74.39%

	3 Months ended 31.03.2014
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	1



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ANNEXURE – IV to Clause – 41

B & A PACKAGING INDIA LIMITED

Regd. Office : 22, Balgopalpur Industrial Area, Balasore- 756020, Odisha

AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2014

PART - 3	(Rs. in Lacs except otherwise stated)					
	For the Quarter ended			Period to date		Year ended
	31.03.14 (Audited)	31.12.13 (Unaudited)	31.03.13 (Audited)	31.03.14 (Audited)	31.03.13 (Audited)	31.03.13 (Audited)
1. Segment Revenue (Net)						
(a) Paper Sacks	821.51	641.67	794.59	3342.96	2844.08	2844.08
(b) Flexible Laminates	183.19	175.68	104.77	704.07	234.99	234.99
(c) Unallocated	1.75	0.58	1.57	5.22	10.33	10.33
Total	1006.45	817.93	900.93	4052.25	3089.4	3089.4
Less : Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	1006.45	817.93	900.93	4052.25	3089.40	3089.40
2. Segment Results [Profit/(Loss) Before Tax & Finance Cost]						
(a) Paper Sacks	138.57	99.90	106.66	551.42	367.47	367.47
(b) Flexible Laminates	(69.11)	6.17	(29.33)	(86.45)	(103.49)	(103.49)
Total	69.46	106.07	77.33	464.97	263.98	263.98
Less: Finance Costs	53.00	55.81	52.90	221.54	218.62	218.62
Profit/(Loss) Before Tax	16.46	50.26	24.43	243.43	45.36	45.36
3. Capital Employed (Segment Assets Less Segment Liabilities)						
(a) Paper Sacks	991.07	1127.05	985.08	991.07	985.08	985.08
(b) Flexible Laminates	793.44	681.26	1114.38	793.44	1114.38	1114.38
(c) Unallocated	-	-	(361.35)	-	(361.35)	(361.35)
Total	1784.51	1808.31	1738.11	1784.51	1738.11	1738.11

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 23.05.2014
- Finance Cost for the quarter ended 31st March, 2014 include Rs. 15.02 lacs being interest on Term Loan utilized for Flexible Laminate Project.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.
- The Board of Directors have recommended a dividend of 2.50 % on equity Share Capital of the Company for the financial year 2013-14.

Place : Kolkata
Date : 23.05.2014



For and on behalf of the Board

Somnath Chatterjee
Director



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B & A PACKAGING INDIA LIMITED.

Statement of Assets and Liabilities

PART - 4		(Rs.in Lacs except otherwise stated)	
	PARTICULARS	As at 31st March 2014 (Audited)	As at 31st March 2013 (Audited)
A	EQUITY AND LIABILITIES		
1.	SHAREHOLDERS' FUNDS		
	Share Capital	498.03	498.03
	Reserves and Surplus	623.01	487.60
	Sub-Total	1121.04	985.63
2.	NON-CURRENT LIABILITIES		
	Long-term borrowings	537.27	673.13
	Deferred tax liabilities (Net)	108.31	63.79
	Long term provisions	17.89	15.55
	Sub-Total	663.47	752.47
3.	CURRENT LIABILITIES		
	Short-term borrowings	917.11	848.58
	Trade payables	638.32	612.72
	Other current liabilities	170.74	174.93
	Short-term provisions	21.19	11.46
	Sub-Total	1747.36	1647.69
	TOTAL	3531.87	3385.79
B	ASSETS		
1.	NON-CURRENT ASSETS		
	Fixed assets	1477.33	1472.71
	Deposits	26.26	25.91
	Sub-Total	1503.59	1498.62
2.	CURRENT ASSETS		
	Inventories	841.94	883.5
	Trade receivables	904.91	718.43
	Cash and cash equivalents	115.21	107.24
	Short-term loans and advances	166.22	178.00
	Sub-Total	2028.28	1887.17
	TOTAL	3531.87	3385.79

Place : Kolkata
Date : 23.05.2014



For and on behalf of the Board

Somnath Chatterjee
Director



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Details as per clause 20 of the Listing Agreement

Particulars	Rs. In Lacs	
	For the financial year ended 31st March, 2014	For the financial year ended 31st March, 2013
Net Sales and Other Income	4070.05	3125.65
Less : Total Expenditure	3533.69	2792.80
Profit before Interest, Depreciation and Tax	536.36	332.85
Less: Interest	221.55	218.62
Profit before Depreciation and Taxation	314.81	114.23
Less: Depreciation	71.38	68.87
Profit before Tax	243.43	45.36
Less : Current Tax	49.00	8.64
Deferred Tax	44.52	35.26
Tax adjustment for earlier years	-	-
Profit after Tax (PAT) available for appropriation	149.91	1.46
Proposed Dividend	12.40	(14.88)
Dividend Distribution tax	2.11	(2.41)
Add : Balance of Profit /(Loss) brought forward	253.99	235.24
Balance of Profit carried to Balance Sheet	389.39	253.99

For B & A Packaging India Ltd.

Company Secretary



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