



new-age packaging solutions

B & A Packaging India Limited

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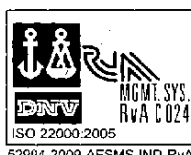
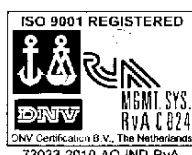
Website : www.bampl.com

ANNEXURE - I to Clause - 41**B & A PACKAGING INDIA LIMITED**

Regd. Office : 1185/1186, Tankapani Road, Bhubaneswar - 751018

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER**ENDED 31ST DECEMBER, 2012**

PART - 1	(₹ in Lacs except otherwise stated)					
	For the Quarter ended			Period to date		Year ended
PARTICULARS	31.12.12 (Unaudited)	30.09.12 (Unaudited)	31.12.11 (Unaudited)	31.12.12 (Unaudited)	31.12.11 (Unaudited)	31.03.12 (Audited)
1. Income from operations						
Net Sales (Net of Excise Duty)	443.49	882.23	459.66	2179.71	2285.83	2925.30
Other Operating Income	2.35	3.38	2.49	8.76	5.56	8.05
Total Income (From Operations)	445.84	885.61	462.15	2188.47	2291.39	2933.35
2. Expenses						
(a) Cost of materials consumed	362.41	647.79	448.44	1602.59	1,713.12	2194.72
(b) (Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	(58.93)	(14.73)	(135.51)	(65.98)	(70.03)	(90.41)
(c) Employee Benefits Expenses	65.92	67.48	48.46	197.05	156.02	207.72
(d) Depreciation and amortisation expense	19.09	16.11	4.29	48.69	12.50	16.32
(e) Other expenditure	66.51	91.83	49.61	234.03	195.05	259.34
Total expenses	455.00	808.48	415.29	2016.38	2006.66	2587.69
3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)	(9.16)	77.13	46.86	172.09	284.73	345.66
4. Other Income	4.24	5.59	4.37	14.56	8.44	22.13
5. Profit from ordinary activities before Finance costs and exceptional Items (3+4)	(4.92)	82.72	51.23	186.65	293.17	367.79
6. Finance costs	53.58	58.60	32.26	165.72	89.36	116.93
7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	(58.50)	24.12	18.97	20.93	203.81	250.86
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	(58.50)	24.12	18.97	20.93	203.81	250.86
10. Tax Expense	(17.74)	7.00	5.75	6.35	61.81	74.06
11. Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(40.76)	17.12	13.22	14.58	142.00	176.80
12. Extraordinary Items (net of tax expenses Rs. NIL Lakhs)						
13. Net Profit(+)/Loss(-) for the period (11-12)	(40.76)	17.12	13.22	14.58	142.00	176.80
14. Paid-up equity share capital of Rs.10/- each	498.03	498.03	498.03	498.03	498.03	498.03
15. Reserves excluding revaluation reserves	0.00	0.00	0.00	0.00	0.00	468.85
16. Earning Per Share (EPS) of Rs.10/- each						
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	(0.82)	0.35	0.27	0.29	2.86	3.58
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	(0.82)	0.35	0.27	0.29	2.86	3.58



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PART - 2

(₹ in Lacs except otherwise stated)

PARTICULARS	For the Quarter ended			Period to date		Year ended 31.03.12 (Audited)
	31.12.12 (Unaudited)	30.09.12 (Unaudited)	31.12.11 (Unaudited)	31.12.12 (Unaudited)	31.12.11 (Unaudited)	
A PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- no. of shares	1279871	1279871	1270371	1279871	1270371	1270371
- percentage of shareholding	25.80%	25.80%	25.61%	25.80%	25.61%	25.61%
2. Promoters and promoter group						
Shareholding						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
- Number of Shares	3680629	3680629	3690129	3680629	3690129	3690129
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.20%	74.20%	74.39%	74.20%	74.39%	74.39%

	3 Months ended 31.12.2012
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL



ANNEXURE – IV to Clause – 41

B & A PACKAGING INDIA LIMITED

Regd. Office : 1185/1186, Tankapani Road, Bhubaneswar - 751018

 UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THIRD QUARTER
 ENDED 31ST DECEMBER, 2012

PART - 3

(₹ in Lacs except otherwise stated)

PARTICULARS	For the Quarter ended			Period to date		Year ended 31.03.12 (Audited)
	31.12.12 (Unaudited)	30.09.12 (Unaudited)	31.12.11 (Unaudited)	31.12.12 (Unaudited)	31.12.11 (Unaudited)	
1. Segment Revenue (Net)						
(a) Paper Sacks	392.65	827.79	459.66	2049.49	2285.83	2925.30
(b) Flexible Laminates	50.84	54.44	-	130.22	-	-
(c) Unallocated	2.35	3.38	2.49	8.76	5.56	8.05
Total	445.84	885.61	462.15	2188.47	2291.39	2933.35
Less : Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	445.84	885.61	462.15	2188.47	2291.39	2933.35
2. Segment Results [Profit/(Loss) Before Tax & Finance Cost]						
(a) Paper Sacks	27.83	111.48	51.23	260.81	293.17	367.79
(b) Flexible Laminates	(32.75)	(28.76)	-	(74.16)	-	-
Total	(4.92)	82.72	51.23	186.65	293.17	367.79
Less: Finance Costs	53.58	58.60	32.26	165.72	89.36	116.93
Profit/(Loss) Before Tax	(58.50)	24.12	18.97	20.93	203.81	250.86
3. Capital Employed (Segment Assets Less Segment Liabilities)						
(a) Paper Sacks	778.98	873.61	734.61	778.98	734.61	732.31
(b) Flexible Laminates	991.13	924.08	942.92	991.13	942.92	971.61
Total	1770.11	1797.69	1677.53	1770.11	1677.53	1703.92

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 07.02.2013
- The Company has recognized flexible Laminates business as a separate segment with effect from 1st April, 2012 and therefore unaudited financial results as on 31st December, 2012 includes segmental reporting of flexible Laminates business in terms of AS-17 of Accounting Standard Rules 2006.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

 Place : Kolkata
 Date : 07.02.2013

 For and on behalf of the Board
 

 R. Roy Choudhury
 Managing Director